

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,623.61	\$1,815.35	3	12,874.95	\$3,377.67	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	721.00	\$846.50	3	395,082.30	\$388,586.98	438	\$1,550,268.36	25.07%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$55,845.00	245	\$237,403.16	23.52%
A2c - Residential Retail	85,332.70	\$48,889.75	81	1,387,824.70	\$279,504.76	238	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$46,022.10	25	0.00	\$105,998.18	75	\$0.00	0.00%
Res Subtotal	93,677.31	\$97,573.70	112.00	1,795,781.95	\$833,312.59	1,001	\$1,787,671.52	
Res % of Total	59.21%	80.20%	84.21%	79.53%	78.69%	82.93%	57.96%	
B1a - Income Eligible Coordinated Delivery	330.00	\$3,973.00	2	77,228.66	\$113,420.86	145	\$590,623.88	19.20%
IE Subtotal	330.00	\$3,973.00	2.00	77,228.66	\$113,420.86	145	\$590,623.88	
IE % of Total	0.21%	3.27%	1.50%	3.42%	10.71%	12.01%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,189.25	1	0.00	\$4,239.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,578.16	\$11,702.97	4	115,771.35	\$63,074.85	19	\$706,097.74	8.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,804.80	\$4,252.80	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	48,619.17	\$7,220.06	14	264,459.18	\$40,646.81	39	\$0.00	0.00%
C&I Subtotal	64,197.33	\$20,112.28	19.00	385,035.33	\$112,213.71	61	\$706,097.74	
C&I % of Total	40.58%	16.53%	14.29%	17.05%	10.60%	5.05%	22.89%	
Total	158,204.64	\$121,658.98	133	2,258,045.94	\$1,058,947.16	1,207	\$3,084,393.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.